

SECRET
(When Filled In)

[illegible]

FORM 4-61 **1822**

SECRET

(1)

Standard Form No. 1034
7 GA 5030
1034 76-02**PUBL' VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL**

O. VOU. No. _____

BU. VOU. No. 19Nov 23 11 51 AM '63
Use continuation sheet(s) if necessary

U. S.

DEPARTMENT OF THE NAVY

(Department, bureau, or establishment)

Voucher prepared at NASHUA, NEW HAMPSHIRE JULY 10, 1963
(Give place and date)

Payee's Account No. _____ Discount Terms _____

TO SANDERS ASSOCIATES INC
(Payee) P O BOX 860 CHURCH ST STATION
NEW YORK 8, NEW YORK
(Address)

PAID BY

Contract No. AF33(657)8582 Date _____ Req. No. _____ Date _____ Invoice Rec'd. _____
Shipped from LOT 1 to _____ Weight _____ Govt. B/L No. _____

No. and Date of Order	Date of Delivery or Service	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	Quantity	UNIT PRICE		AMOUNT
				Cost	Per	
	30 MAY THRU 28 JUNE 1963	FORWARD FROM ANALYSIS OF COSTS SUPPLEMENT INVOICE NO 1XFP-13-19813 9 XFP-13-19813				\$20,700.18
TOTAL						\$20,700.18

COST REIMBURSABLE

(PAYEE MUST NOT USE THIS SPACE)

PAYMENT:

COMPLETE ☐

PARTIAL ☐

FINAL ☐

PROGRESS ☐

ADVANCE ☐

DIFFERENCES _____

Amount verified; correct for _____

† Approved for _____ = \$ _____

By _____

STAT le _____

Exchange rate _____ = \$1.00

6 JUL 1963
(Date)**CONTROLLING OFFICIAL**

IN AGREEMENT IN ANY FORM

THE REVERSE OF THIS FORM MUST BE EXECUTED WHEN PURCHASES ARE MADE

ACCOUNTING CLASSIFICATION (REVISED 12-57)

Appropriation Symbol and Subhead	Object Class	Expenditure Account	Chargeable Activity	Bureau Control Activity No.	Bureau Control No.	Subauthorization		Amount
						Activity	Number	

I.R.No's.

Project Order Date

Check No. _____ on Treasurer of the United States

Check No. _____ on _____ (Name of Bank)

Cash, \$ _____, on _____, 19 _____ Payee _____

When used in foreign countries, insert name of currency of country in which used.

The ability to certify and authority to approve are combined in one person, one signature only is required, otherwise the approving officer will sign on the line below "Approved for \$ _____", in his official title.

Per _____

Title _____

U.S. DEPARTMENT OF THE AIR FORCE

CONTRACT NUMBER AF33(657)8582

GROSS COSTS INCURRED AND FEE EARNED

CURRENT CLAIM

CUM. TO DATE

MATERIAL, SUBCONTRACTING,
PLANT EQUIPMENT, ETC.

MATERIAL FOR END PRODUCT

15,388.10

500,321.29

MATERIAL FOR SPECIAL TOOLING
FABRICATED AND PURCHASED

360.00

OTHER MATERIAL

35.01

SUBCONTRACTING

COST - TYPE
SUBCONT. COSTS

FIXED - PRICE
REDETERMINABLE

TERMINATION SETTLEMENT
COSTS - SUBCONTRACTS

PLANT
CLASS (3) EQUIP

INDUST'L
CLASS (4) PROD. EQUIP

MINOR PLANT
EQUIPMENT

TOTAL: SUBJECT TO MATERIAL
HANDLING OVERHEAD

15,388.10

500,716.30

MATERIAL HANDLING OVERHEAD

846.35

23,647.61

DIRECT LABOR THRU 1/31/63

213,787.23

ENGINEERING LABOR

2,253.56

27,473.83

PRODUCTION LABOR

119.95

2,516.16

LABOR ON SPECIAL
TOOLING FABRICATED

2,100.00

OTHER DIRECT LABOR

627.30

627.30

MFG. OVERHEAD THROUGH 1/31/63

232,780.51

ENGINEERING OVERHEAD

2,453.35

31,975.41

PRODUCTION OVERHEAD

196.62

3,185.15

OVERHEAD ON SPECIAL
TOOLING FABRICATED

(407.75)

957.25

OTHER DIRECT OVERHEAD

150.73

17,744.50

OVERTIME PREMIUM

TRANSPORTATION OF THINGS

1,191.19

OTHER DIRECT CHARGES (TRAVEL, COMMUNICATION, ETC.)

(1,919.74)

9,720.64

TOTAL MANUFACTURING COST

19,708.47

1,068,423.08

GENERAL AND ADMINISTRATIVE EXPENSE

991.71

54,419.84

TOTAL MANUFACTURING COST AND G & A

20,700.18

1,122,842.92

FIXED FEE

103,432.20

TOTAL GROSS BILLING

20,700.18

1,226,275.12

ADD: RESUBMISSION OF COSTS

DATE

INVOICE NO.

19813

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SUPPORT FOR ANALYSIS OF COST SUPPLEMENT

REV. B

COSTS INCURRED AND
FEE EARNED, PERIOD:

PRODUCT

TASK CODE

BBN-GBF

U.S.

VOUCHER NO.

19

5/30 - 6/28

MAT'L HANDLING OVERHEAD RATE

Nashua %

Bedford %

%

N %

R %

%

DIRECT LABOR OVERHEAD RATE

%

%

%

Rates %

Rates %

%

CURRENT
CLAIMCUM TO
DATE

GENERAL & ADMINISTRATIVE EXP RATE

%

%

%

%

%

%

MAT. END PRODUCT

15,388 10

15,388 10

500,321 29

MAT. SPEC TOOLING - FAB & PUR

360 00

OTHER MATERIAL

35 01

SUBCONTRACTING

COST - TYPE

FIXED - PRICE REDET.

TERMINATION SETTLEMENT SUBCT.

GOVERNMENT PROPERTY

CLASS (3) PLANT EQUIP

CLASS (4) IND PROD EQUIP

MINOR PLANT EQUIPMENT

TOTAL SUBJ. TO MAT'L HAND. O.H.

15,388 10

15,388 10

500,716 30

MATERIAL HANDLING OVERHEAD

846 35

5.5%

4%

846 35

23,647 61

DIRECT LABOR

DIRECT LABOR THROUGH 1/31/63

ENGINEERING LABOR

2,227 21

26 35

2,253 56

213,787 23

PRODUCTION LABOR

90 44

29 51

119 95

27,473 83

LABOR: SPECIAL TOOLING - FAB

2,516 16

OTHER DIRECT LABOR

627 30

627 30

2,100 00

OVERHEAD

MFG. OVERHEAD THROUGH 1/31/63

627 30

ENGINEERING OVERHEAD

2,383 12

70 23

107%

112%

2,453 35

232,780 51

PRODUCTION OVERHEAD

113 05

83 57

125%

196 62

31,975 41

OVERHEAD: SPECIAL TOOLING - FAB

3,185 15

OTHER DIRECT OVERHEAD

(407 75)

(407 75)

957 25

OVERTIME PREMIUM

150 73

150 73

17,744 50

TRANSPORTATION OF THINGS

(519 30)

(519 30)

1,191 19

OTHER DIRECT CHARGES (TRAVEL, ETC.)

(1,400 44)

(1,919 74)

9,720 64

TOTAL MANUFACTURING COST

19,498 81

209 66

19,708 47

1,068,423 08

GENERAL & ADMINISTRATIVE EXP

974 94

16 77

5%

8%

991 71

54,419 84

TOTAL MFG. COST AND G & A

20,473 75

226 43

20,700 18

1,122,842 92

FIXED FEE

103,432 20

TOTAL GROSS BILLING

20,700 18

1,226,275 12

AMOUNTS

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TOTAL
CURRENT

DATE

INVOICE NO.

SUPPORT FOR ANALYSIS OF COST SUPPLEMENT

OP-743
REV. BGROSS COSTS INCURRED AND
FEE EARNED, PERIOD:

19813

U.S.

VOUCHER NO.

19

5/30 - 6/28

PRODUCT	TASK CODE	U.S.	Yashua %	Bedford %	%	%	%	%	%	%	%	%	CURRENT CLAIM	CUM TO DATE
MAT'L HANDLING OVERHEAD RATE														
DIRECT LABOR OVERHEAD RATE			%	%	%	%	%	%	%	%	%	%		
GENERAL & ADMINISTRATIVE EXP RATE			%	%	%	%	%	%	%	%	%	%		
MAT. END PRODUCT		15,388 10											15,388 10	500,321
MAT. SPEC TOOLING - FAB & PUR														360
OTHER MATERIAL														35
SUBCONTRACTING														
COST - TYPE														
FIXED - PRICE REDET.														
TERMINATION SETTLEMENT SUBCT.														
GOVERNMENT PROPERTY														
CLASS (3) PLANT EQUIP														
CLASS (4) IND PROD EQUIP														
MINOR PLANT EQUIPMENT														
TOTAL SUBJ. TO MAT'L HAND. O.H.		15,388 10											15,388 10	500,716
MATERIAL HANDLING OVERHEAD		846 35											846 35	23,647
DIRECT LABOR														
DIRECT LABOR THROUGH 1/31/63														213,787
ENGINEERING LABOR		2,227.21											2,253 56	27,473
PRODUCTION LABOR		90.44											119 95	2,516
LABOR: SPECIAL TOOLING - FAB														2,100
OTHER DIRECT LABOR		627 30											627 30	627
OVERHEAD														
MFG. OVERHEAD THROUGH 1/31/63														232,780
ENGINEERING OVERHEAD		2,383 12											2,453 35	31,975
PRODUCTION OVERHEAD		113 05											196 52	3,185
OVERHEAD: SPECIAL TOOLING - FAB														
OTHER DIRECT OVERHEAD		(407 75)											(407 75)	957
OVERTIME PREMIUM		150 73											150 73	17,744
TRANSPORTATION OF THINGS		(519 30)											(519 30)	1,191
OTHER DIRECT CHARGES (TRAVEL, ETC.)		(1,400 44)											(1,919 74)	9,720
TOTAL MANUFACTURING COST		19,498 81											19,708 47	1,068,423
GENERAL & ADMINISTRATIVE EXP		974 94											991 71	54,419
TOTAL MFG. COST AND G & A		20,473 75											20,700 18	1,122,842
FIXED FEE														92
TOTAL GROSS BILLING													20,700 18	103,432
AMOUNTS														20
A/C CODE														12
TOTAL														
CURRENT														

*Reconstruction of cost from support analysis at Fort Belvoir
showing variances from cost of V's*

Vol # 19

		①	②	③	④	⑤	⑥	⑦
		<i>Machina Burlington</i>			<i>TOTALS</i>			
1	<i>Mat: End Product</i>	<i>1538810</i>			<i>1538810</i>			
2								
3	<i>Mat. handling overhead 5.5%</i>	<i>84635</i>			<i>84635</i>			
4								
5	<i>Direct Labor: Eng.</i>	<i>222921</i>	<i>2635</i>		<i>225556</i>			
6	<i>" ; Prob.</i>	<i>9044</i>	<i>7073 *</i>		<i>16037</i>			
	<i>other direct labor</i>	<i>62730</i>			<i>62730</i>			
8								
9	<i>Eng overhead 107% =</i>	<i>238312</i>	<i>2951 = 112% *</i>		<i>241263</i>			
10	<i>Prod " 125% =</i>	<i>11305</i>	<i>8359 = 119%</i>		<i>19664</i>			
11	<i>overhead on special tooling fabricated</i>	<i>< 40775 ></i>			<i>< 40775 ></i>			
12								
13	<i>overhead premium</i>	<i>15073</i>			<i>15073</i>			
14								
15	<i>other direct charges</i>	<i>< 191974 ></i>			<i>< 191974 ></i>			
16								
17		<i>1949881</i>	<i>20966</i>		<i>1970847</i>	<i>n.</i>		
18								
19	<i>2 + A 5%</i>	<i>97494</i>	<i>1677 = 8%</i>		<i>99171</i>			
20								
21		<i>2047375</i>	<i>22643</i>		<i>2070018</i>			
22	<i>WE THINK YOUR SUPPORT</i>							
23	<i>SHOULD BE REVISED AS SHOWN</i>							
24	<i>(Enclosure 11)</i>							
25								
26								
27	<i>12/19/63</i>							
28	<i>See attached Revised support sheet</i>							
29	<i>* Above correction to be included in Public Use only #32 -</i>			<i>Production Losses</i>	<i>7072</i>			
				<i>Even Overhead</i>	<i>(4072)</i>			
31								